

**Trends in School Corporation Expenditures By Object  
Biannual Financial Report Data  
Paramount School of Excellence Inc (9680)**

Paramount School of Excellence Inc (9680)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$804,437	\$977,867	\$1,039,812	\$1,205,970	11%	16%
Noncertified Salaries (120)	\$90,690	\$198,566	\$292,997	\$269,430	31%	-8%
Group Health Insurance (222)	\$67,768	\$84,576	\$114,174	\$192,815	30%	69%
Other Purchased Professional and Technical Services (319)	\$362,186	\$166,913	\$163,380	\$185,808	-15%	14%
Other Employee Benefits (241 to 290)	\$0	\$0	\$44,350	\$98,565	N/A	122%
Social Security-Certified Employee Retirement (212)	\$59,756	\$74,896	\$79,689	\$90,914	11%	14%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$78,319	\$45,137	N/A	-42%
Purchased Professional and Technnical Instruction Services (311)	\$40,498	\$50,269	\$67,052	\$39,778	0%	-41%
Teacher Retirement Fund, After 7-1-95 (216)	\$40,590	\$72,454	\$59,475	\$31,648	-6%	-47%
Operational Supplies (611)	\$38,576	\$11,395	\$20,386	\$26,116	-9%	28%
Unemployment compensation (230)	\$1,207	\$14,311	\$16,552	\$21,501	105%	30%
Connectivity (744)	\$2,831	\$3,175	\$3,432	\$20,254	64%	490%
Social Security-Noncertified Employee Retirement (211)	\$6,727	\$15,060	\$22,918	\$19,787	31%	-14%
Technology Related Professional Development (748)	\$0	\$18,590	\$21,298	\$13,643	N/A	-36%
Textbooks (630)	\$79,249	\$60,093	\$2,018	\$12,378	-37%	> 500%
Travel (580)	\$292	\$5,861	\$0	\$7,820	127%	N/A
Group Accident Insurance (223)	\$466	\$7,492	\$15,682	\$6,438	93%	-59%
Purchased Services; Student Transportation Services (510)	\$0	\$1,242	\$7,034	\$6,304	N/A	-10%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$22,440	\$19,691	\$3,682	N/A	-81%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$1,500	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,658	\$1,721	\$1,956	\$1,363	-15%	-30%
Food Purchases (614)	\$54	\$0	\$139	\$502	75%	262%
Public Employees Retirement Fund (214)	\$1,613	\$11,269	\$13,956	\$65	-55%	-100%
Postage and Postage Machine Rental (532)	\$0	\$0	\$0	\$43	N/A	N/A
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$8,002	\$0	\$567	\$0	-100%	-100%
Workers Compensation Insurance (225)	\$0	\$518	\$0	\$0	N/A	N/A
Periodicals (650)	\$0	\$4,220	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$615	\$1,728	\$944	-\$1,472	N/A	-256%
<b>Student Academic Achievement Total</b>	<b>\$1,608,214</b>	<b>\$1,804,656</b>	<b>\$2,085,819</b>	<b>\$2,299,991</b>	<b>9%</b>	<b>10%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$82,000	\$97,659	\$147,998	\$322,027	41%	118%
Certified Salaries (110)	\$156,711	\$198,466	\$227,004	\$315,800	19%	39%
Group Health Insurance (222)	\$28,894	\$19,076	\$15,742	\$54,087	17%	244%
Other Employee Benefits (241 to 290)	\$0	\$0	\$8,347	\$44,695	N/A	435%

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<b>Paramount School of Excellence Inc (9680)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Social Security-Certified Employee Retirement (212)	\$11,709	\$14,887	\$17,241	\$24,128	20%	40%
Social Security-Noncertified Employee Retirement (211)	\$5,702	\$6,609	\$10,270	\$23,509	42%	129%
Operational Supplies (611)	\$28,412	\$47,945	\$17,244	\$19,115	-9%	11%
Dues and Fees (810)	\$2,689	\$5,500	\$35,637	\$17,790	60%	-50%
Other Purchased Professional and Technical Services (319)	\$14,449	\$6,854	\$21,994	\$16,975	4%	-23%
Teacher Retirement Fund, After 7-1-95 (216)	\$8,013	\$14,119	\$9,728	\$7,198	-3%	-26%
Postage and Postage Machine Rental (532)	\$3,504	\$4,575	\$3,290	\$4,046	4%	23%
Telephone (531)	\$7,070	\$11,036	\$15,457	\$1,332	-34%	-91%
Group Accident Insurance (223)	\$118	\$1,615	\$3,118	\$1,205	79%	-61%
Travel (580)	\$0	\$579	\$2,224	\$466	N/A	-79%
Unemployment compensation (230)	\$12,643	\$0	\$0	\$0	-100%	N/A
Printing and Binding (550)	\$888	\$91	\$91	\$0	-100%	-100%
Public Employees Retirement Fund (214)	\$1,212	\$8,262	\$7,933	\$0	-100%	-100%
Group Life Insurance (221)	\$143	\$177	\$124	-\$492	N/A	-496%
<b>Student Instructional Support Total</b>	<b>\$364,155</b>	<b>\$437,451</b>	<b>\$543,440</b>	<b>\$851,881</b>	<b>24%</b>	<b>57%</b>
<b>Overhead and Operational</b>						
Food Purchases (614)	\$164,861	\$235,033	\$321,814	\$319,167	18%	-1%
Other Purchased Professional and Technical Services (319)	\$132,036	\$111,208	\$97,499	\$133,977	0%	37%
Noncertified Salaries (120)	\$0	\$0	\$0	\$44,955	N/A	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$9,136	\$18,991	\$26,433	\$39,649	44%	50%
Heating and Cooling for Buildings - Electricity (621)	\$23,831	\$48,482	\$49,302	\$38,477	13%	-22%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$20,165	\$19,834	\$32,047	\$33,829	14%	6%
Purchased Property Services; Cleaning Services (420)	\$53,735	\$59,868	\$64,032	\$25,924	-17%	-60%
Operational Supplies (611)	\$24,452	\$14,532	\$15,626	\$22,584	-2%	45%
Other Communication Services (533 to 539)	\$3,672	\$6,974	\$8,675	\$20,870	54%	141%
Heating and Cooling for Buildings - Gas (622)	\$17,061	\$10,866	\$13,216	\$12,044	-8%	-9%
Group Health Insurance (222)	\$0	\$0	\$0	\$8,244	N/A	N/A
Purchased Professional and Technical Data Processing Services (316)	\$0	\$6,212	\$8,228	\$7,444	N/A	-10%
Advertising (540)	\$4,687	\$2,166	\$1,004	\$6,389	8%	> 500%
Utility Services Water and Sewage (411)	\$581	\$5,154	\$4,460	\$4,805	70%	8%
Utility Services Removal of Refuse and Garbage (412)	\$2,640	\$4,033	\$4,513	\$3,818	10%	-15%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$0	\$3,438	N/A	N/A
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$2,687	N/A	N/A
Printing and Binding (550)	\$0	\$869	\$0	\$2,171	N/A	N/A
Official Bond Premiums (525)	\$78	\$0	\$298	\$298	40%	0%

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Paramount School of Excellence Inc (9680)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Bank Service Charges (871)	\$91	\$500	\$478	\$290	34%	-39%
Group Accident Insurance (223)	\$0	\$0	\$0	\$85	N/A	N/A
Gasoline and Lubricants (613)	\$0	\$0	\$0	\$43	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$30	\$30	\$30	N/A	0%
Purchased Professional and Technical Board of Education Services (318)	\$13,975	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Staff Services (314)	\$7,695	\$0	\$0	\$0	-100%	N/A
Judgments Against the School Corporation (820)	\$0	\$50,000	\$0	\$0	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$0	-\$45	N/A	N/A
Miscellaneous Objects (876 to 899)	\$142	\$1,420	\$3,091	-\$2,839	N/A	-192%
<b>Overhead and Operational Total</b>	<b>\$478,839</b>	<b>\$596,172</b>	<b>\$650,746</b>	<b>\$728,334</b>	<b>11%</b>	<b>12%</b>
<b>Nonoperational</b>						
Buildings (720)	\$0	\$0	\$5,817,236	\$480,862	N/A	-92%
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$214,273	\$262,264	N/A	22%
Interest on Bonds or Notes (832)	\$18,537	\$91,620	\$74,217	\$158,204	71%	113%
Purchased Property Services; Rentals (440)	\$524,554	\$300,215	\$396,324	\$63,356	-41%	-84%
Operational Supplies (611)	\$1,061	\$6,140	\$17,421	\$27,305	125%	57%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$34,947	\$34,816	\$13,181	\$27,016	-6%	105%
Improvements Other Than Buildings (715)	\$13,435	\$1,351,296	-\$1,352,756	\$22,779	14%	N/A
Equipment (730)	\$552,844	\$85,185	\$10,941	\$17,072	-58%	56%
Travel (580)	\$0	\$0	\$0	\$7,737	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$6,981	\$2,765	N/A	-60%
Other Purchased Professional and Technical Services (319)	\$1,850	\$2,190	\$5,923	\$1,507	-5%	-75%
Food Purchases (614)	\$0	\$0	\$0	\$1,366	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$420	N/A	N/A
Noncertified Salaries (120)	\$0	\$0	\$385	\$340	N/A	-12%
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$27	\$155	N/A	480%
Computer Hardware (741)	\$304,639	\$6,858	\$3,389	\$23	-91%	-99%
Land and Easements (710)	\$0	\$0	\$2,000	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$1,451,868</b>	<b>\$1,878,321</b>	<b>\$5,209,543</b>	<b>\$1,073,171</b>	<b>-7%</b>	<b>-79%</b>
<b>Grand Total</b>	<b>\$3,903,076</b>	<b>\$4,716,599</b>	<b>\$8,489,548</b>	<b>\$4,953,377</b>	<b>6%</b>	<b>-42%</b>